



PROJECT BUDGET

Joint Venture - REI Montana Roadshow (Seattle & Minneapolis)

	State Tourism Funds	Other Funds	Total
<b>PROFESSIONAL SERVICES:</b>			
	\$0.00 +	\$0.00 =	\$0.00
	\$0.00 +	\$0.00 =	\$0.00
	\$0.00 +	\$0.00 =	\$0.00
	\$0.00 +	\$0.00 =	\$0.00
	\$0.00 +	\$0.00 =	\$0.00
	\$0.00 +	\$0.00 =	\$0.00
	\$0.00 +	\$0.00 =	\$0.00
	\$0.00 +	\$0.00 =	\$0.00
	\$0.00 +	\$0.00 =	\$0.00
	\$0.00 +	\$0.00 =	\$0.00
	\$0.00 +	\$0.00 =	\$0.00
	\$0.00 +	\$0.00 =	\$0.00
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>MARKETING/ADVERTISING:</b>			
	\$0.00 +	\$0.00 =	\$0.00
	\$0.00 +	\$0.00 =	\$0.00
	\$0.00 +	\$0.00 =	\$0.00
	\$0.00 +	\$0.00 =	\$0.00
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TRAVEL:</b>			
Lodging	\$1,000.00 +	\$0.00 =	\$1,000.00
Airfare	\$800.00 +	\$0.00 =	\$800.00
Meals	\$250.00 +	\$0.00 =	\$250.00
Miscellaneous	\$175.00 +	\$0.00 =	\$175.00
<b>TOTAL</b>	<b>\$2,225.00</b>	<b>\$0.00</b>	<b>\$2,225.00</b>
<b>OTHER:</b>			
Participation Fee	\$1,000.00 +	\$0.00 =	\$1,000.00
	\$0.00 +	\$0.00 =	\$0.00
	\$0.00 +	\$0.00 =	\$0.00
	\$0.00 +	\$0.00 =	\$0.00
<b>TOTAL</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>
<b>PROJECT TOTAL</b>			
	<b>\$3,225.00 +</b>	<b>\$0.00 =</b>	<b>\$3,225.00</b>